

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

East Gibson School Corporation (2725)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$0	\$99,713	n/a	n/a
	11100 Elementary	\$1,761,718	\$1,901,202	\$1,830,517	4%	-4%
	11200 Middle/Junior High	\$198,517	\$381,695	\$371,165	87%	-3%
	11300 High School	\$1,066,964	\$1,072,422	\$1,138,483	7%	6%
	11440 Health Occupations	\$14,281	\$20,484	\$21,134	48%	3%
	11450 Consumer and Homemaking	\$45,126	\$35,373	\$43,385	-4%	23%
	11470 Business Education	\$34,833	\$75,122	\$44,971	29%	-40%
	11510 Cooperative Education	\$600	\$0	\$0	-100%	n/a
	11590 Other Vocational Education Programs	\$9,205	\$3,436	\$34,270	272%	> 500%
	11920 Project 4R	\$21,235	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$0	\$0	\$0	n/a	n/a
	12210 Mild Mental Handicap	\$88,833	\$84,459	\$79,886	-10%	-5%
	12350 Homebound	\$2,163	\$0	\$0	-100%	n/a
	12520 Compensatory	\$9,501	\$22,763	\$5,007	-47%	-78%
	12620 Learning Disability - All Others	\$44,676	\$55,597	\$57,266	28%	3%
	12710 Equal Opportunity At Risk	\$35,595	\$54,333	\$55,672	56%	2%
	13300 Occupational Programs	\$0	\$0	\$0	n/a	n/a
	14100 Elementary	\$4,981	\$0	\$0	-100%	n/a
	16100 Remediation Testing	\$52,479	\$0	\$0	-100%	n/a
	16200 Preventive Remediation	\$11,776	\$56,870	\$57,225	386%	1%
	22220 School Library	\$49,555	\$83,089	\$83,130	68%	0%
	22230 Audiovisual	\$696	\$420	\$31	-96%	-93%
	22250 Computer Assisted Instruction Services	\$68,744	\$0	\$74,073	8%	n/a
	24100 Office of the Principal Services	\$339,154	\$444,737	\$439,643	30%	-1%
	26497 Teachers Retirement Fund	\$126,653	\$204,630	\$218,219	72%	7%
	41100 Transfer Tuition	\$6,382	\$13,885	\$446	-93%	-97%
	41300 Area Vocational Schools	\$32,865	\$57,452	\$42,364	29%	-26%
	41400 Joint Services and Supply	\$139,619	\$415,338	\$286,393	105%	-31%
	41900 Other	\$0	\$0	\$20,176	n/a	n/a
	42000 Pymts. to Governmental Units - Out of State	\$1,080	\$0	\$0	-100%	n/a
Student Academic Achievement Total		\$4,167,230	\$4,983,306	\$5,003,168	20%	0%
Student Instructional Support						
	21110 Service Area Direction	\$12,985	\$0	\$0	-100%	n/a
	21220 Counseling Services	\$35,485	\$40,875	\$42,827	21%	5%
	21250 Records Maintenance	\$441	\$0	\$0	-100%	n/a
	21340 Nurse Services	\$36,175	\$47,493	\$49,894	38%	5%
	21390 Other Health Services	\$0	\$1,839	\$0	n/a	-100%
	22110 Service Area Direction	\$1,714	\$0	\$0	-100%	n/a
	22120 Instruction & Curriculum Development	\$320	\$506	\$0	-100%	-100%

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	22130 Instructional Staff Training Services	\$11,104	\$0	\$0	-100%	n/a
	23110 Service Area Direction	\$13,488	\$19,503	\$18,409	36%	-6%
	23210 Office of the Superintendent	\$103,442	\$133,235	\$138,662	34%	4%
	26450 Health Services	\$351	\$967	\$157	-55%	-84%
	26710 Technology Support and Maintenance	\$0	\$0	\$0	n/a	n/a
Student Instructional Support Total		\$215,505	\$244,418	\$249,948	16%	2%
Overhead and Operational						
	23150 Legal Services	\$8,373	\$4,900	\$5,220	-38%	7%
	23160 Promotion Expenses	\$2,369	\$654	\$208	-91%	-68%
	25230 Receiving and Disbursing Funds	\$28,729	\$37,995	\$38,888	35%	2%
	25240 Payroll Services	\$16,560	\$29,324	\$29,793	80%	2%
	25292 Petty Cash	\$97	\$36	\$27	-73%	-25%
	25293 Printed Forms	\$7,308	\$4,929	\$6,601	-10%	34%
	25295 Bank Service Charge	\$62	\$155	\$0	-100%	-100%
	25360 Rent of Buildings & Equipment	\$27,544	\$10,040	\$10,200	-63%	2%
	25410 Service Area Direction	\$22,722	\$38,541	\$39,166	72%	2%
	25420 Maintenance of Buildings	\$547,774	\$834,466	\$1,012,998	85%	21%
	25430 Maintenance of Grounds	\$7,934	\$16,214	\$12,053	52%	-26%
	25440 Maintenance of Equipment	\$59,063	\$168,601	\$241,627	309%	43%
	25450 Vehicle Maintenance (other than buses)	\$0	\$0	\$0	n/a	n/a
	25470 Insurance (other than buses)	\$65,503	\$95,415	\$71,359	9%	-25%
	25490 Other Operating/Maintenance of Plant	\$4,059	\$0	\$0	-100%	n/a
	25510 Service Area Direction	\$37,142	\$7,995	\$8,889	-76%	11%
	25540 Vehicle Servicing and Maintenance	\$9,581	\$15,126	\$16,756	75%	11%
	25550 Purchase of School Buses	\$0	\$43,850	\$0	n/a	-100%
	25560 Insurance on Buses	\$4,811	\$6,795	\$4,729	-2%	-30%
	25580 Contracted Transportation Services	\$308,819	\$371,620	\$388,619	26%	5%
	25590 Other Pupil Transportation Services	\$210,195	\$348,722	\$134,651	-36%	-61%
	25610 Service Area Direction	\$102,583	\$53,332	\$0	-100%	-100%
	25620 Food Preparation and Dispensing	\$9,200	\$72,470	\$134,440	> 500%	86%
	25640 Food Purchases	\$109,482	\$212,998	\$198,967	82%	-7%
	26495 Official Bonds	\$1,054	\$908	\$488	-54%	-46%
	31000 Direction of Community Services	\$5,859	\$0	\$0	-100%	n/a
	32000 Community Recreation	\$7,300	\$4,970	\$7,282	0%	47%
	39900 Other Community Services	\$0	\$8,140	\$13,858	n/a	70%
	52200 Temporary Loans, INTEREST ON DEBT	\$23,805	\$12,157	\$7,399	-69%	-39%
Overhead and Operational Total		\$1,627,930	\$2,400,353	\$2,384,216	46%	-1%
Nonoperational						

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	25320 Land Acquisition and Development	\$225	\$0	\$0	-100%	n/a
	25330 Professional Services	\$118,082	\$0	\$3,800	-97%	n/a
	25350 Building Acquisition/Construction/Improvement	\$1,863,600	\$203,231	\$118,003	-94%	-42%
	25355 Sports Facilities	\$0	\$34,038	\$0	n/a	-100%
	25380 Purchase of Mobile or Fixed Equipment	\$132,284	\$129,702	\$91,967	-30%	-29%
	25390 Other Facilities Acquisition & Construction	\$8,869	\$0	\$0	-100%	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$40,000	\$130,000	\$95,000	138%	-27%
	52100 Bonds, INTEREST ON DEBT	\$6,825	\$167,531	\$113,663	> 500%	-32%
	53100 Buildings, LEASE RENTAL	\$377,993	\$376,239	\$379,580	0%	1%
	53200 Equipment, LEASE RENTAL	\$6,148	\$6,156	\$0	-100%	-100%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$269,864	\$466,796	\$380,002	41%	-19%
Nonoperational Total		\$2,823,890	\$1,513,694	\$1,182,014	-58%	-22%
prorated						
	26491 PERF	\$59,441	\$79,035	\$89,023	50%	13%
	26492 Social Security	\$316,427	\$360,787	\$365,618	16%	1%
	26493 Workmen's Compensation	\$18,239	\$45,285	\$26,642	46%	-41%
	26494 Group Insurance	\$134,818	\$252,699	\$272,950	102%	8%
	26496 Unemployment Compensation	\$136	\$2,212	\$17	-88%	-99%
	26498 Severance/Early Retirement Pay	\$72,239	\$137,285	\$126,583	75%	-8%
prorated Total		\$601,299	\$877,303	\$880,834	46%	0%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$4,672,653	\$5,734,919	\$5,748,792	23%	0%	49.5%	57.2%	59.3%
Student Instructional Support	\$240,369	\$277,330	\$285,263	19%	3%	2.5%	2.8%	2.9%
Overhead and Operational	\$1,698,942	\$2,493,131	\$2,484,111	46%	0%	18.0%	24.9%	25.6%
Nonoperational	\$2,823,890	\$1,513,694	\$1,182,014	-58%	-22%	29.9%	15.1%	12.2%
Grand Total	\$9,435,854	\$10,019,074	\$9,700,180	3%	-3%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	52.1%	60.0%	62.2%